



AGENDAS – NOVEMBER 5, 2025

SPECIAL BUDGET MEETING: 6:30 P.M.

1. Call to Order.
2. Pledge of allegiance.
3. Roll call.
4. Purpose: Presentation of Proposed 2026 General Fund Budget
5. Board comment.
6. Public comment.
7. Adjourn.

WORKSHOP MEETING: 7:00 P.M.

1. Welcome to visitors/public comments.
2. Presentation-STMP Report.
3. Approve/reject/table the Minutes of the October 15, 2025, Legislative Meeting.
4. Approve/reject/table intent to advertise the 2026 budget ordinance and tax ordinance, and to make the preliminary budget available for public inspection as required by law.
5. Approve/reject/table Authorization for public bid for the salt shed project.
6. Approve/reject/table Resolution No. 2025-R-16 to match the additional funding for the Redevelopment Assistance Capital Program (RCAP) Grant for the Shireman Tract.
7. Approve/reject/table Financial Security Adjustment #1 in the amount of \$306,778 for PC#2023-08 Union Knoll, Final LDP, reducing Bond No. PB00155802488 to \$1,123,515.
8. Approve/reject/table acceptance of the resignation of Tamara Reed from the Civil Service Commission effective 12/31/2025.

9. Approve/reject/table moving Ronald Burkholder from 1820 hours to 2080 hours annually, effective 11/1/2025.

10. Department Reports:

- Planning & Zoning/Codes Department
- Public Works Department
- MS4/Stormwater

11. Manager's Report.

- Greenfield Park
- Fulling Mills
- Projects
- Quick Ticket

12. Engineer's Report.

13. Good and Welfare.

14. Adjourn.